



STATEMENT OF FINANCIAL PERFORMANCE
for 2015 city/t

ANNEX
to Order of the Russian Ministry of
Finance
No. 66n dated July 2, 2010 (as revised
by Order of the Russian Ministry of
Finance No. 124n dated October 5,
2011)

OKUD Form No.2
Date (year, month, day)

Company **Public Joint-Stock Company "Federal Grid
Company of Unified Energy System"** as per OKPO

Tax identification code Activity **power transmission** INN **4716016979**
as per OKVED

Form of corporate entity's incorporation/ form of ownership **public joint-stock company/mixed Russian assets with a federal share** as per OKOPF/OKFS

Unit: **RUB thousand** s per OKEI

| CODES | | |
|------------|----|----|
| 0710002 | | |
| 2015 | 12 | 31 |
| 56947007 | | |
| 4716016979 | | |
| 40.12 | | |
| 47 | | 41 |
| 384 | | |

| Notes | Indicator | | For the reporting period | For the same period of the last year |
|---------------------|---|------|--------------------------|--------------------------------------|
| | Description | Code | | |
| | 1 | 2 | | |
| | General income and expenses | | | |
| | Net proceeds from sale of goods, products and services (net of VAT, excise duties and other similar mandatory payments), including: | 2110 | 173 266 394 | 168 940 833 |
| | services for electric power transmission | 2111 | 158 986 316 | 159 881 063 |
| | other activity | 2112 | 14 280 078 | 9 059 770 |
| S.6 of Notes* | Production cost of goods, products and services sold, including: | 2120 | (134 938 305) | (132 458 801) |
| | services for electric power transmission | 2121 | (133 534 773) | (130 965 160) |
| | other activity | 2122 | (1 403 532) | (1 493 641) |
| | Gross earnings (2110 + 2120) | 2100 | 38 328 089 | 36 482 032 |
| | Commercial expenses | 2210 | - | - |
| S.6 of Notes* | Management expenses | 2220 | (7 850 741) | (7 800 367) |
| | Profit (loss) from sales (2100 + 2210 + 2220) | 2200 | 30 477 348 | 28 681 665 |
| | Participation capital | 2310 | 100 849 | 294 682 |
| | Interest receivable | 2320 | 8 211 453 | 5 995 148 |
| | Interest payable | 2330 | (8 464 150) | (5 543 701) |
| S.3.15 of Annexes** | Miscellaneous income | 2340 | 23 540 512 | 16 256 265 |
| S.3.15 of Annexes** | Miscellaneous expenses | 2350 | (25 981 751) | (31 345 836) |
| | Profit (loss) before tax (2200 +2310 + 2320 + 2330 + 2340 + 2350) | 2300 | 27 884 261 | 14 338 223 |
| S.3.5 of Annexes** | Current income tax, including: | 2410 | (69 822) | - |
| | <i>constant tax liabilities</i> | 2411 | (4 317 261) | (6 315 404) |
| S.3.5 of Annexes** | Deferred tax liabilities changes | 2430 | (9 530 440) | (8 366 583) |
| S.3.5 of Annexes** | Deferred tax assets changes | 2450 | (293 851) | (816 466) |
| | Other, including: | 2460 | (120 011) | (18 431) |
| | <i>Other similar mandatory payments</i> | 2461 | (120 011) | (18 227) |
| | <i>Income tax adjustment for the previous periods</i> | 2462 | - | (204) |
| | Net income (loss) for the reporting period | 2400 | 17 870 137 | 5 136 743 |

| Notes | Indicator name | As of December 2015 | As of December 2014 |
|---------------------|--|---------------------|---------------------|
| | FOR REFERENCE | | |
| S.3.3 of Annexes** | Result of the fixed assets revaluation, not included in the net income (loss) for the period | 13 866 221 | 3 052 302 |
| | Result of the other transactions, not included in the net income (loss) for the period | | |
| | Total profit or loss for the period | 17 870 137 | 5 136 743 |
| S.3.16 of Annexes** | Basic earning (loss) per share | 0,01402 | 0,00404 |
| | Diluted earning (loss) per share | | |

* - Explanatory Notes to the Balance Sheet and Statement of Financial Performance for 2015.

** - Annexes to the annual 2015 Financial Statements.

Chief Executive

(signature)

A.E. Murov

(print full name)

Chief Accountant

(signature)

A.P. Noskov

“ 24 “ February 2016